

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB3

1	Name of the College/Institute: Dayanand College of Law,Latur Code: LLB3014 Stream: LLB3 Year: 2024-25 Location: BARSHI ROAD,LATUR					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Approved	18000 9500 12000 12000 10000			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 28000 Rs.				
	c) Year of recognition by respective council/Government :	1971				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Total</th> <th style="width: 10%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2418796	12216			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1910	10			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2420706	12226			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1272795	6428			
4.2.1	a) Less income	85992	434			
	b) Hostel expenses,	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3607509	18220			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72150) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	3607509	18220			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	360751	1822			
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	109308	552			
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1089000	5500			
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0				
4.4	Depreciation on other assets at approved rates -	228524	1154			
4.5	Total of (4.2.2.2 to 4.4)	5395092	27248			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	198				
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	187				
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	198				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Per Student Fee (4.5/4.8)	27248				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	27248				
4.10	Development fee (10% of 4.9.1)	2725				
4.10.1	Total fee (4.9.1 + 4.10)	29973				
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(681) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 681	736				

	Ph.D Holder - 14% - Add = 55 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3461)) or Limited 15% of Tuition Fee(4.9.1- (4087)) whichever is less.	3461
4.10.4	Total Fee (4.9.1 + 4.10.3)	30709

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)